

Information Security budgeting

Andri Rebane

Head of Information Security Department

Estonian IT Centre (RIT)



RIT in numbers

2

core services:
Government Cloud and
Government Workplace

9000+

workstations

75+

clients

60+

locations

77 %

average customer
satisfaction (CSAT
method)

180+

employees

38 Y

average age

~10%

share of information
security costs in overall
budget

Where to start

Define information security:

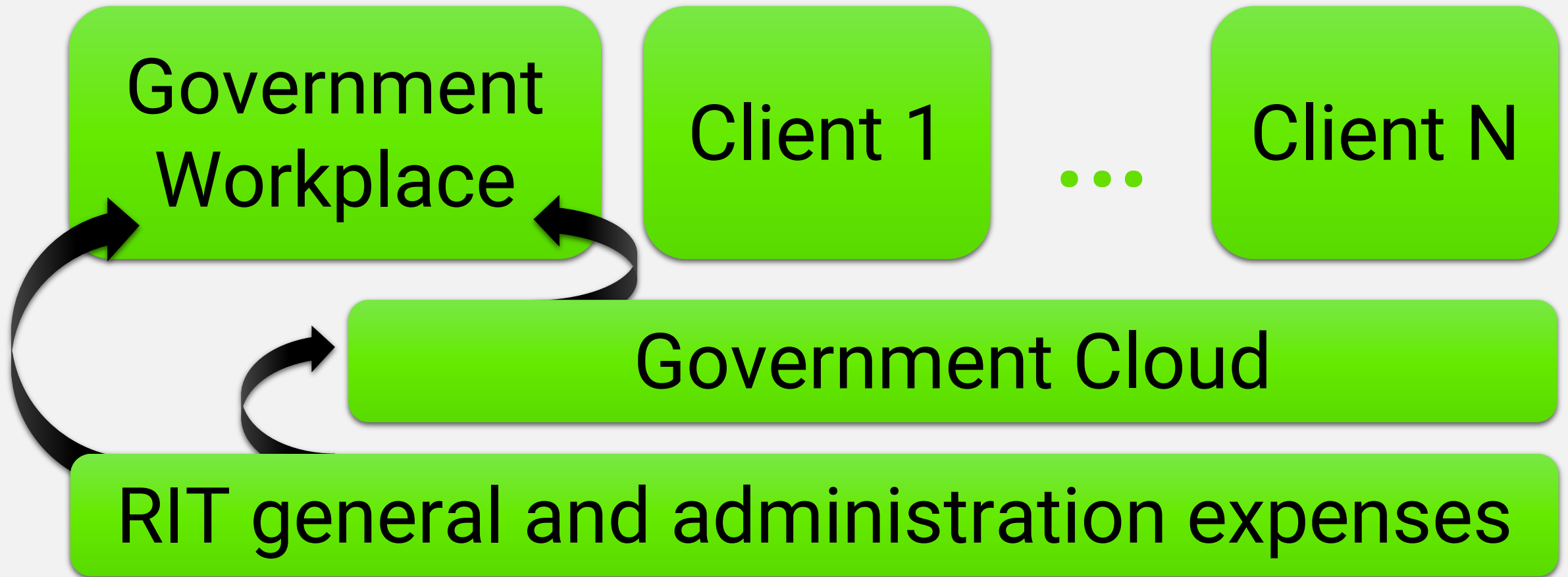
- What are the business processes and services?
- What are the external requirements?
- What is the risk appetite?

Predefined costs in finance:

- Personnel
- Services
- Hardware
- Software (including SaaS)



Cost hierarchy



General security costs

- Costs indirectly related to services:
 - Governance, risk and compliance
 - Contingency planning and crisis management
 - Physical security costs
 - Security audits, testing
 - Own personnel related security costs (e.g „Cyber Month“)
 - Supply chain security costs
- Examples
 - Identity and Access management (IAM, PAM), Logs/SIEM/SOAR etc
 - Threat intelligence, Forensics etc

Government Cloud security costs

- Network security
- Vulnerability management
- Security testing
- Cloud Access security
- Service pipeline security



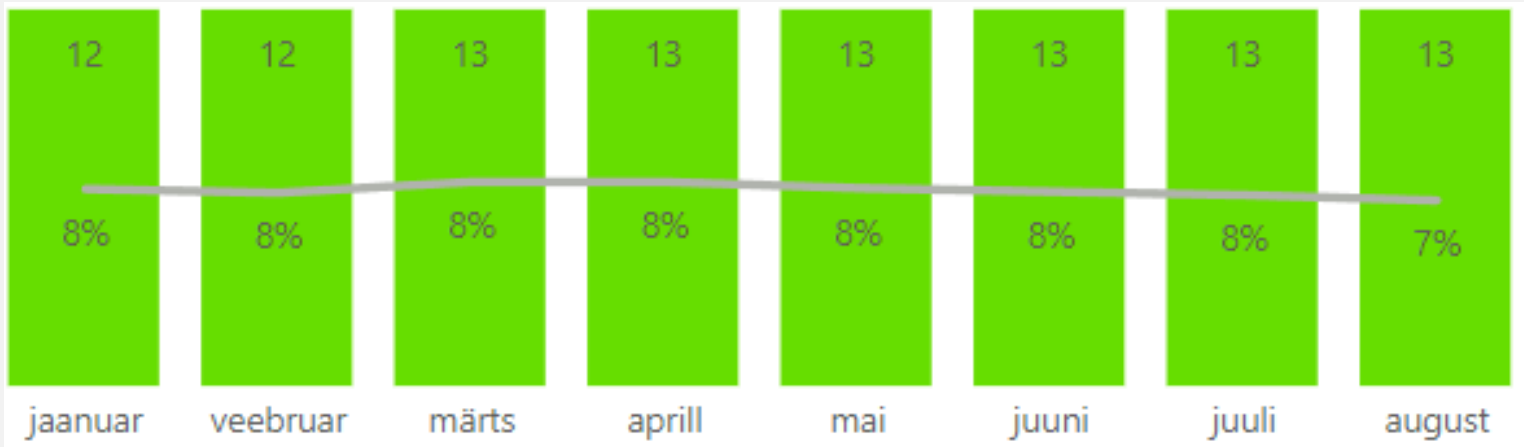
Government Workplace security costs

- AV/EDR/XDR/MDR
- E-mail and web protection
- Security testing
- Security self-service options
- Cybersecurity education and testing for users

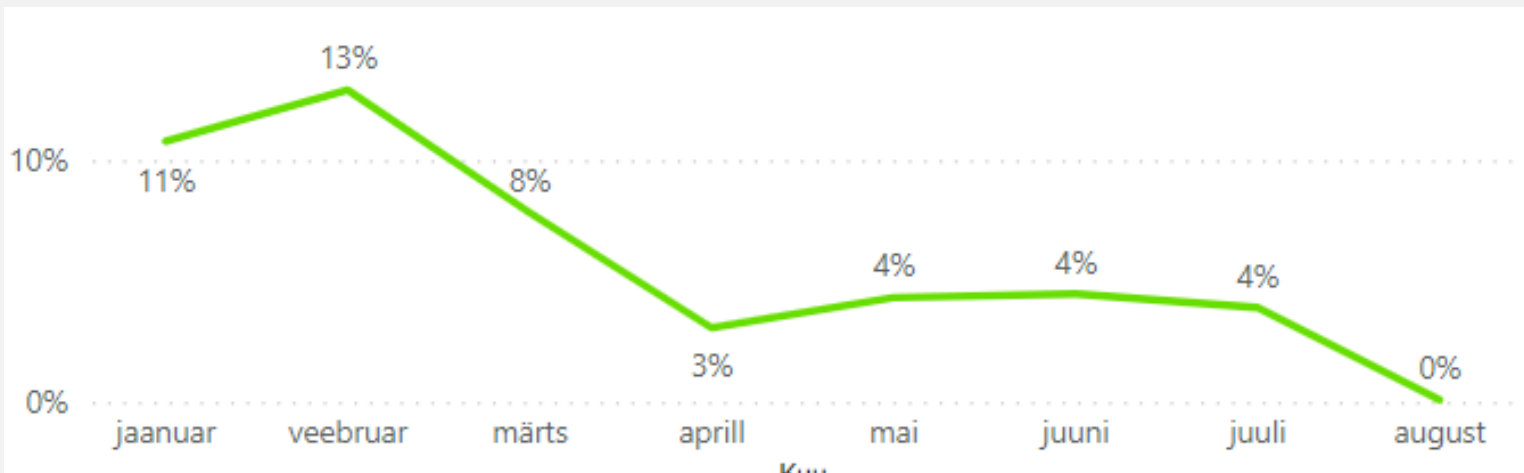


Conclusion (and reality)

Information security staff



Information security spending



Thank you

Andri Rebane
andri.rebane@rit.ee

